## OHIO DEPARTMENT OF EDUCATION OFFICE OF BUDGET AND SCHOOL FUNDING DISTRICT PROFILE REPORT FOR CITY, EXEMPTED VILLAGE AND LOCAL SCHOOL DISTRICTS

IRN: 048272 DISTRICT: Madison-Plains Local SD COUNTY: Madison

	DISTRICT	SIMILAR DISTRICT AVERAGE	CITY, E.V. & LOCAL S.D. STATEWIDE
A - DEMOGRAPHIC DATA:	Dilli	TIVERCIGE	TIVEIGIGE
1) SCHOOL DISTRICT AREA SQUARE MILEAGE (FY18)	248.00	111.71	67.94
2) DISTRICT PUPIL DENSITY (FY18)	5.37	10.80	41.22
3) TOTAL AVERAGE DAILY MEMBERSHIP (FY18)	1,332.54	1,205.99	2,800.09
4) TOTAL YEAR-END ENROLLMENT (FY18)	1,193.68	1,153.14	2,568.11
5) ASIAN STUDENTS AS 8 OF TUTAL (FYI8)	0.1/%	0.25%	2.49%
A - DEMOGRAPHIC DATA:  1) SCHOOL DISTRICT AREA SQUARE MILEAGE (FY18)  2) DISTRICT PUPIL DENSITY (FY18)  3) TOTAL AVERAGE DAILY MEMBERSHIP (FY18)  4) TOTAL YEAR-END ENROLLMENT (FY18)  5) ASIAN STUDENTS AS % OF TOTAL (FY18)  6) PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY18)  7) BLACK STUDENTS AS % OF TOTAL (FY18)  8) AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY18)  9) HISPANIC STUDENTS AS % OF TOTAL (FY18)  10) WHITE STUDENTS AS % OF TOTAL (FY18)  11) MULTIRACIAL STUDENTS AS % OF TOTAL (FY18)  12) % OF DISADVANTAGED STUDENTS (FY18)  13) % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY18)  14) % OF STUDENTS WITH DISABILITY (FY18)  B - PERSONNEL DATA:	0.00%	0.60%	14.60%
8) AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY18)	0.00%	0.13%	0.12%
9) HISPANIC STUDENTS AS % OF TOTAL (FY18)	2.49%	2.94%	5.64%
10) WHITE STUDENTS AS % OF TOTAL (FY18)	92.61%	93.60%	71.98%
11) MULTIRACIAL STUDENTS AS % OF TOTAL (FY18)	3.87%	2.43%	5.09%
12) % OF DISADVANTAGED STUDENTS (FYI8) 11) % OF CHINDRING WITH I IMITED FROITCH DEOFTCIENCY (FYI9)	44.26%	41.55%	48.30%
13) % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FITS) 14) % OF STUDENTS WITH DISABILITY (FY18)	14 37%	15 23%	14 95%
B - PERSONNEL DATA:  15) CLASSROOM TEACHERS' AVERAGE SALARY (FY18)  16) % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY18)  17) % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY18)  18) % TEACHERS WITH 10+ YEARS EXPERIENCE (FY18)  19) FTE NUMBER OF ADMINISTRATORS (FY18)  20) ADMINISTRATORS' AVERAGE SALARY (FY18)  21) PUPIL ADMINISTRATOR RATIO (FY18)  C - PROPERTY VALUATION AND TAX DATA:	11.3.0	13.230	11.700
15) CLASSROOM TEACHERS' AVERAGE SALARY (FY18)	\$53,997.49	\$53,779.59	\$62,353.25
16) % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY18)	36.59%	28.36%	25.14%
17) % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY18)	12.20%	15.12%	17.75%
18) % TEACHERS WITH 1U+ YEARS EXPERIENCE (FY18) 10) PUPE NUMBED OF ADMINISTRATORS (FY18)	51.22%	56.52% 10.22	5/.10% 10 01
19) FIE NUMBER OF ADMINISTRATORS (FILO) 2() ADMINISTRATORS' AVERAGE SALARY (FY18)	\$81.002.92	\$69.408.22	\$81.278.70
21) PUPIL ADMINISTRATOR RATIO (FY18)	121.33	113.24	138.58
C - PROPERTY VALUATION AND TAX DATA:			
22) ASSESSED PROPERTY VALUATION PER PUPIL (TY17 [FY19])	\$245,584.24	\$156,282.07	\$155,016.14
23) RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY17 [FY19])	91.49%	84.95%	73.44%
24) ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TYLI [FY19])	3.55%	8.51%	20.338 6.228
26) BUSINESS VALUATION AS % OF TOTAL (1717 [FY19])	8 51%	15 05%	26 56%
27) PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY17 [FY19])	\$245.58	\$156.28	\$155.02
28) TOTAL PROPERTY TAX PER PUPIL (TY17 [FY19])	\$6,065.69	\$4,081.08	\$5,988.35
29) ROLLBACK & HOMESTEAD PER PUPIL (FY18)	\$627.95	\$493.84	\$651.54
30) OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY19)	\$244,622.91	\$144,551.58	\$153,430.88
31) DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY19)	565	NA 632 480 00	NA 422 122 00
32) MEDIAN INCOME (IIIO)  33) AVERAGE INCOME (TV16)	\$54,927.00 \$53,269.00	\$32,460.00 \$48 852 19	\$33,132.00 \$77 989 NN
21) PUPIL ADMINISTRATOR RATIO (FY18)  C - PROPERTY VALUATION AND TAX DATA: 22) ASSESSED PROPERTY VALUATION PER PUPIL (TY17 [FY19]) 23) RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY17 [FY19]) 24) ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY17 [FY19]) 25) PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY17 [FY19]) 26) BUSINESS VALUATION AS % OF TOTAL (TY17 [FY19]) 27) PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY17 [FY19]) 28) TOTAL PROPERTY TAX PER PUPIL (TY17 [FY19]) 29) ROLLBACK & HOMESTEAD PER PUPIL (FY18) 30) OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY19) 31) DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY19) 32) MEDIAN INCOME (TY16) 33) AVERAGE INCOME (TY16) D - LOCAL EFFORT DATA:	φ33,203.00	Q10,032.13	ψ///,505.00
D - LOCAL EFFORT DATA:  34) CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY17 [FY19])  35) EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY17 [FY19])  36) EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY17 [FY19])  37) SCHOOL INSIDE MILLAGE (TY17 [FY19])  38) SCHOOL DISTRICT INCOME TAX PER PUPIL (FY18)  39) LOCAL TAX EFFORT INDEX (FY18)  E - EXPENDITURE PER PUPIL DATA:  40) ADMINISTRATION EXPENDITURE PER PUPIL (FY18)  41) BUILDING OPERATION EXPENDITURE PER PUPIL (FY18)  42) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY18)  43) PUPIL SUPPORT EXPENDITURE PER PUPIL (FY18)  44) STAFF SUPPORT EXPENDITURE PER PUPIL (FY18)  55 TOTAL EXPENDITURE PER PUPIL (FY18)  F - REVENUE BY SOURCE DATA:	47.55	42.27	49.95
35) EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY17 [FY19])	22.65	24.74	30.74
36) EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY17 [FY19])	45.65	30.96	35.80
3/) SCHOOL INSIDE MILLAGE (TYI/ [FYI9]) 20) CCHOOL DISTRICT INCOME TAY DED DUDTI (FY19)	5.10	4.4/	4.48
30) LOCAL TAX EFFORT INDEX (FY18)	1.3744	1.3231	1.0000
E - EXPENDITURE PER PUPIL DATA:			
40) ADMINISTRATION EXPENDITURE PER PUPIL (FY18)	\$1,945.95	\$1,540.61	\$1,600.87
41) BUILDING OPERATION EXPENDITURE PER PUPIL (FY18)	\$2,253.47	\$2,131.04	\$2,244.43
42) INSTRUCTIONAL EXPENDITURE PER PUPIL (FY18)	\$6,885.05	\$6,193.74	\$6,949.79
43) PUPIL SUPPORI EAPENDIIURE PER PUPIL (FII8)  AA) CTARR CHIDAORT RYDENNITHIDE DED DHDII. (FVI8)	\$502.10 \$421.54	\$547.97	\$738.09 \$410.36
45) TOTAL EXPENDITURE PER PUPIL (F118)	\$12.008.11	\$10.719.37	\$11.953.14
F - REVENUE BY SOURCE DATA:	,,	4-17.1-11.	4/
46) STATE REVENUE PER PUPIL (FY18)	\$5,105.73	\$6,330.12	\$6,083.88
47) STATE REVENUE AS % OF TOTAL (FY18)	41.31%	49.35%	42.78%
48) LOCAL REVENUE PER PUPIL (FY18)	\$5,166.09	\$4,272.33	\$6,059.35
49) LOCAL REVENUE AS & OF ICIAL (FYI8)  50) OTUPP NONLTRY DEVENUE DED DIDII. (FV18)	41.80%	33.316	42.00%
51) OTHER NON-TAX REVENUE AS % OF TOTAL (FY18)	11.13%	11.44%	7.95%
52) FEDERAL REVENUE PER PUPIL (FY18)	\$710.56	\$757.74	\$948.66
53) FEDERAL REVENUE AS % OF TOTAL (FY18)	5.75%	5.91%	6.67%
54) TOTAL REVENUE PER PUPIL (FY18)	\$12,358.14	\$12,827.84	\$14,222.92
55) TOTAL FORMULA FUNDING PER PUPIL (FY18)	\$3,359.78	\$5,155.25	\$4,024.45
G - DIGTRICT FINANCIAL CUNDING AS & OF INCOME TAX LIABILITY (FYIX)	104.336	184.∠5%	93.93%
57) SALARIES AS % OF OPERATING EXPENDITURES (FY18)	54.42%	51.46%	53.25%
58) FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY18)	22.18%	22.02%	21.07%
59) PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY18)	18.68%	21.01%	21.11%
60) SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY18)	3.20%	3.46%	2.92%
TOTAL EXPENDITURE PER PUPIL (FY18)  F - REVENUE BY SOURCE DATA:  46) STATE REVENUE PER PUPIL (FY18)  47) STATE REVENUE PER PUPIL (FY18)  48) LOCAL REVENUE PER PUPIL (FY18)  49) LOCAL REVENUE AS % OF TOTAL (FY18)  50) OTHER NON-TAX REVENUE PER PUPIL (FY18)  51) OTHER NON-TAX REVENUE AS % OF TOTAL (FY18)  52) FEDERAL REVENUE PER PUPIL (FY18)  53) FEDERAL REVENUE PER PUPIL (FY18)  54) TOTAL REVENUE PER PUPIL (FY18)  55) TOTAL FORMULA FUNDING PER PUPIL (FY18)  56) TOTAL FORMULA FUNDING PER PUPIL (FY18)  57) SALARIES AS % OF OPERATING EXPENDITURES (FY18)  58) FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY18)  59) PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY18)  60) SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY18)  61) OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY18)	1.52%	2.04%	1.66%